

## Tribal Colleges and Universities @ \$28.5M

Colleges and Universities	Average Indian Student Count 2018-2019	Percent of Total Indian Student Count	\$500K base supports small & large TCUs	60 Percent Base Need	Equal shares of remaining funds	Allocation Per TCU
Aaniih Nakoda College	142.93	1.17%	\$ 500,000	\$ 92,960	\$ 151,429	\$ 744,389
Bay Mills Community College	225.58	1.85%	\$ 500,000	\$ 146,720	\$ 151,429	\$ 798,149
Blackfeet Community College	302.01	2.47%	\$ 500,000	\$ 196,430	\$ 151,429	\$ 847,859
Cankdeska Cikana (Little Hoop)	133.38	1.09%	\$ 500,000	\$ 86,750	\$ 151,429	\$ 738,179
Chief Dull Knife College	181.08	1.48%	\$ 500,000	\$ 117,780	\$ 151,429	\$ 769,209
College of Menominee	149.26	1.22%	\$ 500,000	\$ 97,080	\$ 151,429	\$ 748,509
College of Muscogee Nation	175.38	1.43%	\$ 500,000	\$ 114,070	\$ 151,429	\$ 765,499
Nueta Hidatsa Sahnish College/Fort Bertho	143.64	1.18%	\$ 500,000	\$ 93,420	\$ 151,429	\$ 744,849
Fort Peck Community College	276.15	2.26%	\$ 500,000	\$ 179,610	\$ 151,429	\$ 831,039
Ilisagvik College	133.44	1.09%	\$ 500,000	\$ 86,790	\$ 151,429	\$ 738,219
Keweenaw Bay Ojibwa CC	43.96	0.36%	\$ 500,000	\$ 28,590	\$ 151,429	\$ 680,019
Lac Courte Oreilles Community College	155.59	1.27%	\$ 500,000	\$ 101,200	\$ 151,429	\$ 752,629
Leech Lake Tribal	144.17	1.18%	\$ 500,000	\$ 93,770	\$ 151,429	\$ 745,199
Little Big Horn Community College	295.29	2.42%	\$ 500,000	\$ 192,060	\$ 151,429	\$ 843,489
Little Priest Tribal College	105.67	0.86%	\$ 500,000	\$ 68,730	\$ 151,429	\$ 720,159
Nebraska ICC	120.83	0.99%	\$ 500,000	\$ 78,590	\$ 151,429	\$ 730,019
Northwest Indian	523.93	4.29%	\$ 500,000	\$ 340,770	\$ 151,429	\$ 992,199
Oglala Lakota Community College	1,060.81	8.68%	\$ 500,000	\$ 689,970	\$ 151,429	\$ 1,341,399
Red Lake Nation College	107.73	0.88%	\$ 500,000	\$ 70,070	\$ 151,429	\$ 721,499
Saginaw Chippewa Tribal College	71.21	0.58%	\$ 500,000	\$ 46,320	\$ 151,429	\$ 697,749
Salish Kootenai	539.33	4.41%	\$ 500,000	\$ 350,790	\$ 151,429	\$ 1,002,219
Sinte Gleska University	440.83	3.61%	\$ 500,000	\$ 286,730	\$ 151,429	\$ 938,159
Sisseton Wahpeton Community College	115.96	0.95%	\$ 500,000	\$ 75,420	\$ 151,429	\$ 726,849
Sitting Bull (Standing Rock) College	284.77	2.33%	\$ 500,000	\$ 185,220	\$ 151,429	\$ 836,649
Stone Child Community College	316.17	2.59%	\$ 500,000	\$ 205,640	\$ 151,429	\$ 857,069
Tohono O'Odham Comm College	255.45	2.09%	\$ 500,000	\$ 166,150	\$ 151,429	\$ 817,579
Turtle Mountain	615.56	5.04%	\$ 500,000	\$ 400,370	\$ 151,429	\$ 1,051,799
White Earth	98.91	0.81%	\$ 500,000	\$ 64,330	\$ 151,429	\$ 715,759
Dine College	1,341.54	10.98%	\$ 500,000	\$ 872,560	\$ 151,429	\$ 1,523,984
Navajo Technical University	1,347.80	11.03%	\$ 500,000	\$ 876,630	\$ 151,429	\$ 1,528,059
United Tribes Technical College	449.00	3.67%	\$ 500,000	\$ 292,040	\$ 151,429	\$ 943,469
Institute of American Indian Arts	353.90	2.90%	\$ 500,000	\$ 230,180	\$ 151,429	\$ 881,609
Fond Du Lac	141.50	1.16%	\$ 500,000	\$ 92,030	\$ 151,429	\$ 743,459
<b>TOTAL</b>	<b>12,222.93</b>	<b>100%</b>	<b>\$ 17,500,000</b>	<b>\$ 7,949,990</b>	<b>\$ 5,300,015</b>	<b>\$ 28,516,922</b>

## WSU Calculations for All Schools @ \$107.6M

School - All Schools	School Cost Center	ADM Year	Instructional ADM	Boarding ADM	Dormitory ADM	Total WSU	TOTAL ISEP (WSU)
Takini School	D01A05	3 Year Avg	148	-	-	250	\$384,140
Cheyenne-Eagle Butte School	D01A12	3 Year Avg	801	26	-	1,313	\$2,017,650
Pierre Indian Learning Center	D01A14	3 Year Avg	162	167	-	523	\$804,020
Tiospaye Topa School	D01A15	3 Year Avg	147	-	-	236	\$363,190
Riverside Indian School	D01B02	3 Year Avg	475	456	-	1,456	\$2,238,190
Chemawa Indian School	D02P02	3 Year Avg	322	349	-	1,070	\$1,644,710
Chickasaw Children's Village	D03B02	3 Year Avg	-	-	70.67	125	\$192,510
Paschal Sherman Indian School	D03P02	3 Year Avg	109	43	-	264	\$405,550
Kickapoo Nation School	D04B06	3 Year Avg	33	-	-	67	\$102,750
Shoshone-Bannock School District No 512	D04C02	3 Year Avg	96	-	-	158	\$242,180
Coeur d' Alene Tribal School	D05P02	3 Year Avg	109	-	-	164	\$252,160
American Horse Elem.	D06A02	3 Year Avg	270	-	-	441	\$677,650
Little Wound School	D06A05	3 Year Avg	751	-	-	1,195	\$1,836,600
Wounded Knee District School	D06A06	3 Year Avg	145	-	-	231	\$354,980
Loneman Day School	D06A13	3 Year Avg	213	-	-	363	\$558,470
Pine Ridge School	D06A16	3 Year Avg	771	112	-	1,340	\$2,059,850
Porcupine Day School	D06A18	3 Year Avg	149	-	-	224	\$343,610
Crazy Horse School	D06A23	3 Year Avg	260	-	-	414	\$636,690
St. Francis Indian School	D07A09	3 Year Avg	647	-	-	1,081	\$1,660,970
Sicangu Owayawa Oti (Rosebud Dorm)	D07A10	3 Year Avg	-	-	140.67	228	\$350,620
Marty Indian School	D07A12	3 Year Avg	217	62	-	484	\$743,720
Eufaula Dormitory	D07B02	3 Year Avg	-	-	75.33	132	\$202,180
Sequoyah High School	D08B02	3 Year Avg	360	78	-	727	\$1,117,180
Enemy Swim Day School	D09A03	3 Year Avg	156	-	-	231	\$355,420
Tiospa Zina Tribal School	D09A05	3 Year Avg	520	-	-	813	\$1,249,640
Tate Topa Tribal School	D09A07	3 Year Avg	490	-	-	722	\$1,109,570
Jones Academy	D09B02	3 Year Avg	50	60	106.33	359	\$551,770
Rock Creek Grant School	D10A03	3 Year Avg	47	-	-	80	\$122,250
Sitting Bull School	D10A05	3 Year Avg	75	-	-	113	\$172,990
Standing Rock Community School	D10A08	3 Year Avg	617	-	-	999	\$1,536,030
Theodore Jamerson Elementary	D10A10	3 Year Avg	140	-	-	201	\$309,350
Quileute Tribal School	D10P02	3 Year Avg	63	-	-	109	\$168,240
Wa He Lut Indian School	D10P13	3 Year Avg	111	-	-	170	\$261,490
LUMMI ELEMENTARY SCHOOL	D10P14	3 Year Avg	198	-	-	282	\$432,990
Chief Leschi School	D10P15	3 Year Avg	593	-	-	877	\$1,347,960
Muckleshoot Tribal School	D10P16	3 Year Avg	436	-	-	652	\$1,001,630
LUMMI HIGH SCHOOL	D10P17	3 Year Avg	94	-	-	159	\$244,610
Dunseith Day School	D11A02	3 Year Avg	244	-	-	376	\$577,300
Ojibwa Indian School	D11A08	3 Year Avg	260	-	-	375	\$576,480
Turtle Mountain Elementary School	D11A09	3 Year Avg	664	-	-	968	\$1,488,060
Turtle Mountain Middle School	D11A10	3 Year Avg	342	-	-	523	\$803,280
Turtle Mountain High School	D11A11	3 Year Avg	470	-	-	787	\$1,209,060
Mandaree Day School	D11A13	3 Year Avg	186	-	-	288	\$442,090
Twin Buttes Day School	D11A14	3 Year Avg	35	-	-	60	\$92,970
White Shield School	D11A15	3 Year Avg	136	-	-	231	\$355,510
Yakama Nation Tribal School	D11P20	3 Year Avg	114	-	-	184	\$282,590
Two Eagle River School	D13C02	3 Year Avg	83	-	-	149	\$229,270
Crow Creek Sioux Tribal Elem School	D14A02	3 Year Avg	173	-	-	264	\$406,240
Crow Creek Reservation High School	D14A04	3 Year Avg	231	78	-	530	\$815,080
Lower Brule Day School	D15A02	3 Year Avg	285	-	-	458	\$703,440
Sky City Community School	D20M02	3 Year Avg	182	-	-	240	\$368,990
Isleta Elementary School	D20M04	3 Year Avg	114	-	-	152	\$233,650
Jemez Day School	D20M05	3 Year Avg	152	-	-	212	\$325,070
San Felipe Pueblo Elementary School	D20M12	3 Year Avg	320	-	-	451	\$693,140
T'siya Day School	D20M22	3 Year Avg	50	-	-	80	\$123,470
Pine Hill Schools	D20M29	3 Year Avg	282	22	-	451	\$692,880
Mescalero Apache School	D20M30	3 Year Avg	545	-	-	807	\$1,240,200
Laguna Elementary School	D21M02	3 Year Avg	208	-	-	301	\$462,760
Laguna Middle School	D21M03	3 Year Avg	102	-	-	155	\$238,250

## WSU Calculations for All Schools @ \$107.6M

School - All Schools	School Cost Center	ADM Year	Instructional ADM	Boarding ADM	Dormitory ADM	Total WSU	TOTAL ISEP (WSU)
San Ildefonso Day School	D25M13	3 Year Avg	23	-	-	44	\$68,150
Ohkay Owingeh Community School	D25M14	3 Year Avg	81	-	-	124	\$190,140
Kha'p'o Community School	D25M16	3 Year Avg	106	-	-	142	\$218,760
Taos Day School	D25M19	3 Year Avg	95	-	-	141	\$216,720
Te Tsu Geh Oweenge Day School	D25M20	3 Year Avg	36	-	-	61	\$93,730
Santa Fe Indian School	D25M32	3 Year Avg	685	481	-	1,807	\$2,777,970
Jicarilla Dormitory	D25M33	3 Year Avg	-	-	8.00	25	\$38,960
Aneth Community School	D32N02	3 Year Avg	134	31	-	247	\$379,470
Kinteel Residential Campus	D32N03	3 Year Avg	-	-	87.67	145	\$223,620
Beclabito Day School	D32N04	3 Year Avg	50	-	-	86	\$131,910
Cove Day School	D32N05	3 Year Avg	26	-	-	51	\$78,830
Nenahnezad Community School	D32N06	3 Year Avg	182	55	-	362	\$555,660
RED ROCK DAY SCHOOL	D32N07	3 Year Avg	158	-	-	234	\$359,580
Sanostee Day School	D32N09	3 Year Avg	48	-	-	86	\$132,890
T'iis Nazbas Community School	D32N10	3 Year Avg	139	45	-	291	\$447,540
Tohaali' Community School	D32N11	3 Year Avg	109	24	-	224	\$343,780
Shiprock Associated Dormitory	D32N13	3 Year Avg	-	-	68.00	119	\$183,150
Northwest High School	D32N15	3 Year Avg	172	-	-	277	\$426,380
Atsa Biyaazh Community School	D32N17	3 Year Avg	267	-	-	363	\$558,150
Navajo Preparatory School	D32N20	3 Year Avg	232	162	-	667	\$1,025,190
Chilchinbeto Community School	D33N02	3 Year Avg	124	-	-	182	\$279,640
Dennehotso Boarding School	D33N04	3 Year Avg	172	32	-	294	\$452,020
KinLani Bordertown Dormitory	D33N05	3 Year Avg	-	-	128.33	205	\$315,590
Kaibeto Boarding School	D33N07	3 Year Avg	233	32	-	382	\$587,270
Kayenta Boarding School	D33N08	3 Year Avg	333	82	-	601	\$923,270
Leupp School, Inc.	D33N09	3 Year Avg	118	35	-	259	\$398,080
Naa Tsis'aan	D33N11	3 Year Avg	84	23	-	177	\$272,540
Tonalea Day School	D33N13	3 Year Avg	180	-	-	256	\$393,530
Richfield Residential Hall	D33N14	3 Year Avg	-	-	100.67	162	\$249,040
Rocky Ridge Boarding School	D33N15	3 Year Avg	102	23	-	183	\$281,120
Shonto Preparatory School	D33N16	3 Year Avg	346	68	-	622	\$955,840
Tuba City Boarding School	D33N19	3 Year Avg	1,275	74	-	2,021	\$3,106,290
Greyhills Academy High School	D33N22	3 Year Avg	221	61	-	471	\$723,560
Little Singer Community School	D33N24	3 Year Avg	82	-	-	121	\$186,420
Sevier-Richfield	D33N25	3 Year Avg	85	-	-	135	\$207,080
Baca/Dlo'ay Azhi Community School	D34N02	3 Year Avg	301	-	-	447	\$686,810
Borrogo Pass	D34N03	3 Year Avg	132	-	-	195	\$299,870
Bread Springs Day School	D34N04	3 Year Avg	112	-	-	163	\$251,210
Chi Chil'tah Comm School	D34N05	3 Year Avg	111	20	-	192	\$295,500
Hanaa'dli Community School	D34N06	3 Year Avg	9	-	57.00	129	\$197,520
Lake Valley Navajo School	D34N10	3 Year Avg	39	14	-	102	\$156,970
Mariano Lake Community School	D34N12	3 Year Avg	144	27	-	260	\$399,730
Ojo Encino Day School	D34N13	3 Year Avg	151	-	-	213	\$327,350
Pueblo Pintado Community School	D34N15	3 Year Avg	196	72	-	410	\$629,400
Tse'ii'ahi' Community School	D34N16	3 Year Avg	100	-	-	145	\$222,620
Na' Neelzhiin Ji'Olta	D34N18	3 Year Avg	182	-	-	275	\$422,750
Wingate Elementary School	D34N20	3 Year Avg	418	168	-	909	\$1,397,270
Wingate High School	D34N21	3 Year Avg	434	320	-	1,217	\$1,870,490
T'iis Ts'ozzi Bi'Olta'	D34N23	3 Year Avg	359	50	-	572	\$879,520
Dzilth-Na-O-Dith-Hle Community School	D34N24	3 Year Avg	167	47	10.33	349	\$537,040
To'hajiilee Day School	D34N25	3 Year Avg	313	-	-	479	\$736,390
Alamo Navajo Community School	D34N27	3 Year Avg	301	-	-	459	\$704,710
Cottonwood Day School	D35N04	3 Year Avg	206	-	-	293	\$450,790
Jeehdeez'a Elementary School	D35N06	3 Year Avg	122	30	-	217	\$332,790
Lukachukai Community School	D35N07	3 Year Avg	349	47	-	595	\$915,270
Nazlini Community School	D35N09	3 Year Avg	102	19	-	189	\$289,750
Pinon Community School	D35N10	3 Year Avg	38	-	66.00	186	\$286,560
Rock Point Community School	D35N11	3 Year Avg	385	-	-	577	\$886,370
Rough Rock Community School	D35N12	3 Year Avg	169	40	-	346	\$531,160

## WSU Calculations for All Schools @ \$107.6M

School - All Schools	School Cost Center	ADM Year	Instructional ADM	Boarding ADM	Dormitory ADM	Total WSU	TOTAL ISEP (WSU)
Many Farms Community School	D35N20	3 Year Avg	282	72	-	539	\$828,790
Many Farms High School	D35N21	3 Year Avg	367	88	6.00	770	\$1,183,300
Black Mesa Community School	D35N23	3 Year Avg	48	-	-	83	\$127,360
Ch'ooshgai Community School	D36N03	3 Year Avg	318	99	-	618	\$949,340
Crystal Boarding School	D36N05	3 Year Avg	123	31	-	215	\$330,330
Dilcon Community School	D36N06	3 Year Avg	153	48	-	311	\$478,760
Greasewood Springs Community School, Inc	D36N08	3 Year Avg	178	58	-	367	\$563,430
T'iisyaakin Residential Hall	D36N09	3 Year Avg	-	-	120.00	192	\$295,100
Hunters Point Boarding School	D36N11	3 Year Avg	161	36	-	289	\$444,910
Kin Dah Lichi'i Olta	D36N14	3 Year Avg	138	-	-	192	\$295,130
Pine Springs Day School	D36N18	3 Year Avg	58	-	-	97	\$149,350
Seba Dalkai Boarding School	D36N19	3 Year Avg	81	18	-	161	\$248,130
Wide Ruins Community School	D36N24	3 Year Avg	109	36	-	217	\$333,250
Winslow Residential Hall	D36N25	3 Year Avg	-	-	110.33	177	\$271,330
Chitimacha Tribal School	D50S09	3 Year Avg	103	-	-	144	\$221,390
Blackfeet Dormitory	D51C03	3 Year Avg	-	-	99.00	166	\$255,000
Meskwaki Settlement School	D51F02	3 Year Avg	251	-	-	408	\$626,850
Dishchii'bikoh Community School	D52H11	3 Year Avg	480	-	-	738	\$1,133,970
John F. Kennedy Day School	D52H12	3 Year Avg	205	-	-	289	\$444,950
Theodore Roosevelt School	D52H21	3 Year Avg	114	35	-	225	\$346,270
Cherokee Central High School	D52S03	3 Year Avg	524	-	-	821	\$1,261,290
Cherokee Central Elementary School	D52S04	3 Year Avg	514	-	-	721	\$1,108,300
Bug-O-Nay-Ge-Shig	D53F13	3 Year Avg	112	-	-	190	\$291,720
Circle of Life Academy	D53F14	3 Year Avg	193	-	-	302	\$463,680
Fond du Lac Ojibwe School	D53F15	3 Year Avg	123	-	-	218	\$335,070
Nay-Ah-Shing School	D53F18	3 Year Avg	144	-	-	225	\$345,410
Ahfachkee Day School	D53S02	3 Year Avg	135	-	-	203	\$311,950
Santa Rosa Ranch School	D54H11	3 Year Avg	66	-	-	110	\$169,130
Santa Rosa Day School	D54H21	3 Year Avg	133	-	-	200	\$307,120
San Simon School	D54H22	3 Year Avg	284	-	-	450	\$691,420
Tohono O'odham High School	D54H25	3 Year Avg	109	-	-	165	\$253,700
Noli School	D54J02	3 Year Avg	113	-	-	176	\$270,710
Miccosukee Indian School	D54S02	3 Year Avg	135	-	-	198	\$304,960
Lac Courte Oreilles Ojibwa School	D55F14	3 Year Avg	262	-	-	424	\$652,100
Oneida Nation School	D55F15	3 Year Avg	410	-	-	604	\$928,980
Indian Township School	D55S02	3 Year Avg	92	-	-	133	\$204,940
Beatrice Rafferty School	D56S02	3 Year Avg	109	-	-	153	\$235,780
Northern Cheyenne Tribal School	D57C04	3 Year Avg	205	-	-	313	\$481,250
Blackwater Community School	D57H12	3 Year Avg	321	-	-	465	\$714,920
Casa Blanca Community School	D57H13	3 Year Avg	227	-	-	337	\$517,980
Gila Crossing Community School	D57H14	3 Year Avg	416	-	-	599	\$921,010
Salt River Elementary School	D57H19	3 Year Avg	350	-	-	487	\$749,150
Indian Island School	D57S02	3 Year Avg	74	-	-	114	\$174,570
St. Stephens Indian School	D58C10	3 Year Avg	237	-	-	378	\$580,890
Menominee Tribal School	D58F04	3 Year Avg	202	-	-	293	\$450,080
JKL Bahweting Anishnabe School	D60F02	3 Year Avg	326	-	-	493	\$757,030
Hannahville Indian School	D60F07	3 Year Avg	137	-	-	222	\$340,510
Sherman Indian High School	D60J02	3 Year Avg	352	386	-	1,201	\$1,846,100
Pyramid Lake High School	D61J02	3 Year Avg	83	-	-	156	\$240,290
Duckwater Shoshone Elementary School	D61J03	3 Year Avg	11	-	-	28	\$43,710
First Mesa Elementary School	D65H11	3 Year Avg	137	-	-	195	\$299,050
Second Mesa Day School	D65H12	3 Year Avg	269	-	-	388	\$597,090
Hopi Day School	D65H13	3 Year Avg	147	-	-	225	\$345,120
Hotevilla Bacavi Community School	D65H14	3 Year Avg	119	-	-	181	\$278,180
Moencopi Day School	D65H15	3 Year Avg	128	-	-	189	\$289,880
Keams Canyon Elementary School	D65H21	3 Year Avg	117	-	-	169	\$259,680
Hopi Jr/Sr High School	D65H22	3 Year Avg	484	-	-	759	\$1,166,120
Havasupai Elementary School	D65H23	3 Year Avg	65	-	-	109	\$167,810
Flandreau Indian Boarding School	D70A02	3 Year Avg	213	224	-	697	\$1,071,150

## WSU Calculations for All Schools @ \$107.6M

School - All Schools	School Cost Center	ADM Year	Instructional ADM	Boarding ADM	Dormatory ADM	Total WSU	TOTAL ISEP (WSU)
Red Water Elementary School	D78S13	3 Year Avg	173	-	-	256	\$393,890
Standing Pine Elementary School	D78S14	3 Year Avg	124	-	-	185	\$284,650
Tucker Elementary School	D78S15	3 Year Avg	137	-	-	205	\$314,850
Bogue Chitto Elementary School	D78S21	3 Year Avg	251	-	-	364	\$559,170
Conehatta Elementary School	D78S22	3 Year Avg	215	-	-	321	\$492,900
Choctaw Central High School	D78S23	3 Year Avg	475	117	49.00	1,029	\$1,581,390
Choctaw Central Middle School	D78S24	3 Year Avg	181	-	-	285	\$438,010
Pearl River Elementary School	D78S25	3 Year Avg	590	-	-	848	\$1,304,130
Circle of Nations	D80F02	3 Year Avg	74	82	-	259	\$398,240
<b>THREE YEAR AVERAGE</b>			<b>39,160</b>	<b>4,863</b>	<b>1,303.33</b>	<b>70,023</b>	<b>107,625,000</b>